

Unidad Administrativa
Objeto del Gasto

2 RECURSOS ESTATALES

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	\$32,526,956.15	\$0.00	\$32,526,956.15	\$32,526,956.15	\$0.00	\$19,836,384.80	\$12,690,571.35	\$12,690,571.35	\$19,359,655.10	\$19,359,655.10	\$476,729.70
1100	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$0.00
1130	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$0.00
1131	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$0.00
1200	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$0.00
210	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$0.00
211	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$0.00
300	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$0.00	\$435,136.14	\$4,106,447.88	\$4,106,447.88	\$435,136.14	\$435,136.14	\$0.00
320	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$0.00	\$435,136.14	\$4,106,447.88	\$4,106,447.88	\$435,136.14	\$435,136.14	\$0.00
321	\$1,393,194.45	\$48,812.29	\$1,442,006.74	\$1,442,006.74	\$0.00	\$382,587.11	\$1,059,419.63	\$1,059,419.63	\$382,587.11	\$382,587.11	\$0.00
323	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$0.00	\$52,549.03	\$3,047,028.25	\$3,047,028.25	\$52,549.03	\$52,549.03	\$0.00
400	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$3,097,227.03	\$1,535,127.34	\$1,535,127.34	\$2,620,497.33	\$2,620,497.33	\$476,729.70
410	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$1,336,374.65	\$537,584.95	\$537,584.95	\$1,203,347.63	\$1,203,347.63	\$133,027.02
411	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$1,336,374.65	\$537,584.95	\$537,584.95	\$1,203,347.63	\$1,203,347.63	\$133,027.02
420	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$869,708.03	\$492,863.68	\$492,863.68	\$700,396.36	\$700,396.36	\$169,311.67
421	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$869,708.03	\$492,863.68	\$492,863.68	\$700,396.36	\$700,396.36	\$169,311.67
430	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$891,144.35	\$504,678.71	\$504,678.71	\$716,753.34	\$716,753.34	\$174,391.01
431	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$891,144.35	\$504,678.71	\$504,678.71	\$716,753.34	\$716,753.34	\$174,391.01
700	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$0.00
710	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$0.00
711	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$0.00
300	\$1,196,066.53	\$69,489.72	\$1,265,556.25	\$612,630.46	\$652,925.79	\$610,867.96	\$1,762.50	\$654,686.29	\$223,433.33	\$223,433.33	\$387,434.63
100	\$664,152.53	\$98,994.18	\$663,146.71	\$430,471.27	\$232,675.44	\$430,471.27	\$0.00	\$232,675.44	\$130,792.77	\$130,792.77	\$299,678.50
110	\$195,330.92	-\$1,921.00	\$193,409.92	\$112,540.40	\$80,869.52	\$112,540.40	\$0.00	\$80,869.52	\$6,221.50	\$6,221.50	\$106,318.90
111	\$195,330.92	-\$1,921.00	\$193,409.92	\$112,540.40	\$80,869.52	\$112,540.40	\$0.00	\$80,869.52	\$6,221.50	\$6,221.50	\$106,318.90
20	\$19,858.58	\$27,835.42	\$47,792.00	\$47,792.00	\$0.00	\$47,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,792.00
21	\$19,858.58	\$27,835.42	\$47,792.00	\$47,792.00	\$0.00	\$47,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,792.00
40	\$88,793.98	\$0.00	\$88,793.98	\$18,499.02	\$70,294.96	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02
41	\$88,793.98	\$0.00	\$88,793.98	\$18,499.02	\$70,294.96	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2022

SAN LUIS POTOSI

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
150	Material impreso e información digital	11,630.40	\$0.00	11,630.40	192.50	11,437.90	192.50	\$0.00	11,437.90	192.50	192.50	\$0.00	\$0.00
151	Material impreso e información digital	11,630.40	\$0.00	11,630.40	192.50	11,437.90	192.50	\$0.00	11,437.90	192.50	192.50	\$0.00	\$0.00
160	Material de limpieza	179,309.51	73,079.76	252,389.27	251,447.35	94,192	251,447.35	\$0.00	94,192	124,103.77	124,103.77	\$127,343.58	\$127,343.58
161	Material de limpieza	179,309.51	73,079.76	252,389.27	251,447.35	94,192	251,447.35	\$0.00	94,192	124,103.77	124,103.77	\$127,343.58	\$127,343.58
170	Materiales y útiles de enseñanza	69,131.14	\$0.00	69,131.14	0.00	69,131.14	0.00	\$0.00	69,131.14	0.00	0.00	\$0.00	\$0.00
171	Materiales y útiles de enseñanza	69,131.14	\$0.00	69,131.14	0.00	69,131.14	0.00	\$0.00	69,131.14	0.00	0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	189,560.66	-67,196.96	122,363.70	14,350.72	108,012.98	12,588.22	11,762.50	109,776.48	9,900.22	9,900.22	\$2,688.00	\$2,688.00
210	Productos alimenticios para personas	185,998.42	-67,196.96	118,801.46	13,076.56	105,724.90	11,314.06	11,762.50	107,487.40	8,626.06	8,626.06	\$2,688.00	\$2,688.00
211	Productos alimenticios para personas	190,000.00	-39,361.54	90,638.46	13,076.56	77,561.90	11,314.06	11,762.50	79,324.40	8,626.06	8,626.06	\$2,688.00	\$2,688.00
212	Alimentos en eventos oficiales	18,624.36	\$0.00	18,624.36	0.00	18,624.36	0.00	\$0.00	18,624.36	0.00	0.00	\$0.00	\$0.00
213	Alimentación en programas de capacitación y adiestrami	37,374.06	-27,835.42	9,538.64	0.00	9,538.64	0.00	\$0.00	9,538.64	0.00	0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	3,582.24	\$0.00	3,582.24	1,274.16	2,288.08	1,274.16	\$0.00	2,288.08	1,274.16	1,274.16	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	3,582.24	\$0.00	3,582.24	1,274.16	2,288.08	1,274.16	\$0.00	2,288.08	1,274.16	1,274.16	\$0.00	\$0.00
300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	10,817.04	\$0.00	10,817.04	0.00	10,817.04	0.00	\$0.00	10,817.04	0.00	0.00	\$0.00	\$0.00
350	Productos químicos, farmacéuticos y de laboratorio adq	5,355.04	\$0.00	5,355.04	0.00	5,355.04	0.00	\$0.00	5,355.04	0.00	0.00	\$0.00	\$0.00
351	Productos químicos, farmacéuticos y de laboratorio adq	5,355.04	\$0.00	5,355.04	0.00	5,355.04	0.00	\$0.00	5,355.04	0.00	0.00	\$0.00	\$0.00
380	Mercancías adquiridas para su comercialización	5,462.00	\$0.00	5,462.00	0.00	5,462.00	0.00	\$0.00	5,462.00	0.00	0.00	\$0.00	\$0.00
381	Mercancías adquiridas para su comercialización	5,462.00	\$0.00	5,462.00	0.00	5,462.00	0.00	\$0.00	5,462.00	0.00	0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	233,567.27	3,000.00	236,567.27	95,476.20	141,091.07	95,476.20	\$0.00	141,091.07	35,452.47	35,452.47	\$60,023.73	\$60,023.73
440	Madera y productos de madera	3,520.00	\$0.00	3,520.00	0.00	3,520.00	0.00	\$0.00	3,520.00	0.00	0.00	\$0.00	\$0.00
441	Madera y productos de madera	3,520.00	\$0.00	3,520.00	0.00	3,520.00	0.00	\$0.00	3,520.00	0.00	0.00	\$0.00	\$0.00
450	Vidrio y productos de vidrio	50,137.84	\$0.00	50,137.84	15,022.00	35,115.84	15,022.00	\$0.00	35,115.84	4,350.00	4,350.00	\$10,672.00	\$10,672.00
451	Vidrio y productos de vidrio	50,137.84	\$0.00	50,137.84	15,022.00	35,115.84	15,022.00	\$0.00	35,115.84	4,350.00	4,350.00	\$10,672.00	\$10,672.00
460	Material eléctrico y electrónico	48,394.55	3,000.00	51,394.55	28,740.02	22,654.53	28,740.02	\$0.00	22,654.53	28,740.02	28,740.02	\$0.00	\$0.00
461	Material eléctrico y electrónico	48,394.55	3,000.00	51,394.55	28,740.02	22,654.53	28,740.02	\$0.00	22,654.53	28,740.02	28,740.02	\$0.00	\$0.00
470	Artículos metálicos para la construcción	7,911.55	\$0.00	7,911.55	96.00	7,815.55	96.00	\$0.00	7,815.55	96.00	96.00	\$0.00	\$0.00
471	Artículos metálicos para la construcción	7,911.55	\$0.00	7,911.55	96.00	7,815.55	96.00	\$0.00	7,815.55	96.00	96.00	\$0.00	\$0.00
480	Materiales complementarios	47,681.60	\$0.00	47,681.60	0.00	47,681.60	0.00	\$0.00	47,681.60	0.00	0.00	\$0.00	\$0.00
481	Materiales complementarios	47,681.60	\$0.00	47,681.60	0.00	47,681.60	0.00	\$0.00	47,681.60	0.00	0.00	\$0.00	\$0.00
490	Otros materiales y artículos de construcción y reparación	75,921.73	\$0.00	75,921.73	51,618.18	24,303.55	51,618.18	\$0.00	24,303.55	2,266.45	2,266.45	\$49,351.73	\$49,351.73
491	Otros materiales y artículos de construcción y reparación	75,921.73	\$0.00	75,921.73	51,618.18	24,303.55	51,618.18	\$0.00	24,303.55	2,266.45	2,266.45	\$49,351.73	\$49,351.73

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$1,067.20	\$1,067.20	\$0.00
Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$1,067.20	\$1,067.20	\$0.00
Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$1,067.20	\$1,067.20	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$25,349.00	\$25,349.00	\$0.00
Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$25,349.00	\$25,349.00	\$0.00
Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$25,349.00	\$25,349.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$163,485.57	\$34,692.50	\$188,178.07	\$45,916.07	\$142,262.00	\$45,916.07	\$0.00	\$20,871.67	\$20,871.67	\$25,044.40
Herramientas menores	\$37,522.50	\$3,000.00	\$40,522.50	\$11,121.01	\$29,401.49	\$11,121.01	\$0.00	\$11,121.01	\$11,121.01	\$0.00
Herramientas menores	\$37,522.50	\$3,000.00	\$40,522.50	\$11,121.01	\$29,401.49	\$11,121.01	\$0.00	\$11,121.01	\$11,121.01	\$0.00
Relaciones y accesorios menores de edificios	\$6,050.00	\$33,192.50	\$39,242.50	\$33,732.50	\$5,510.00	\$33,732.50	\$0.00	\$8,688.10	\$8,688.10	\$25,044.40
Relaciones y accesorios menores de edificios	\$6,050.00	\$33,192.50	\$39,242.50	\$33,732.50	\$5,510.00	\$33,732.50	\$0.00	\$8,688.10	\$8,688.10	\$25,044.40
Relaciones y accesorios menores de equipo de cómput	\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$1,062.56	\$1,062.56	\$0.00
Relaciones y accesorios menores de equipo de cómput	\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$1,062.56	\$1,062.56	\$0.00
Relaciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Relaciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$5,209,387.32	\$3,344,366.24	\$8,553,753.56	\$5,182,394.53	\$3,371,359.03	\$5,183,834.53	\$18,560.00	\$4,792,479.76	\$4,792,479.76	\$371,354.77
SERVICIOS BÁSICOS	\$1,448,996.58	-\$28,330.59	\$1,420,665.99	\$1,089,071.20	\$331,594.79	\$1,089,071.20	\$0.00	\$919,567.03	\$919,567.03	\$169,504.17
Energía eléctrica	\$1,000,538.98	-\$6,028.00	\$994,510.98	\$724,226.00	\$270,284.98	\$724,226.00	\$0.00	\$724,226.00	\$724,226.00	\$0.00
Energía eléctrica	\$1,000,538.98	-\$6,028.00	\$994,510.98	\$724,226.00	\$270,284.98	\$724,226.00	\$0.00	\$724,226.00	\$724,226.00	\$0.00
Gas	\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$0.00	\$0.00	\$2,401.88
Gas	\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$0.00	\$0.00	\$2,401.88
Agua	\$220,807.92	\$17,817.60	\$238,625.52	\$236,611.43	\$2,014.09	\$236,611.43	\$0.00	\$102,909.83	\$102,909.83	\$133,701.60
Agua	\$220,807.92	\$17,817.60	\$238,625.52	\$236,611.43	\$2,014.09	\$236,611.43	\$0.00	\$102,909.83	\$102,909.83	\$133,701.60
Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$78,848.20	\$37,852.93	\$78,848.20	\$0.00	\$78,848.20	\$78,848.20	\$0.00
Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$78,848.20	\$37,852.93	\$78,848.20	\$0.00	\$78,848.20	\$78,848.20	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$33,400.69

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						Comprometer	Devengado						Deuda	Deuda
1171	Servicios de acceso de internet, redes y procesamiento c	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.69	\$0.00
1180	Servicios postales y telefónicos	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$0.00	\$119.00	\$0.00	\$5,032.15	\$119.00	\$119.00	\$0.00	\$0.00
1182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$0.00	\$119.00	\$0.00	\$5,032.15	\$119.00	\$119.00	\$0.00	\$0.00
1190	Servicios integrales y otros servicios	\$89,855.16	-\$63,029.76	\$26,825.40	\$13,464.00	\$13,361.40	\$0.00	\$13,464.00	\$0.00	\$13,361.40	\$13,464.00	\$13,464.00	\$0.00	\$0.00
1191	Servicios integrales y otros servicios	\$89,855.16	-\$63,029.76	\$26,825.40	\$13,464.00	\$13,361.40	\$0.00	\$13,464.00	\$0.00	\$13,361.40	\$13,464.00	\$13,464.00	\$0.00	\$0.00
1200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
1270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
1271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
1300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,042,547.14	-\$16,505.01	\$2,026,042.13	\$418,407.28	\$1,607,634.85	\$18,560.00	\$399,847.28	\$18,560.00	\$1,626,194.85	\$294,797.68	\$294,797.68	\$105,049.60	\$0.00
1310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.32	\$0.00	\$11,597.68	\$0.00	\$0.32	\$11,597.68	\$11,597.68	\$0.00	\$0.00
1341	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.32	\$0.00	\$11,597.68	\$0.00	\$0.32	\$11,597.68	\$11,597.68	\$0.00	\$0.00
1380	Servicios de vigilancia	\$233,438.40	-\$40,405.50	\$193,032.90	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$0.00
1381	Servicios de vigilancia	\$233,438.40	-\$40,405.50	\$193,032.90	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$0.00
1390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$12,302.49	\$1,805,159.23	\$406,809.60	\$1,398,349.63	\$18,560.00	\$388,249.60	\$18,560.00	\$1,416,909.63	\$283,200.00	\$283,200.00	\$105,049.60	\$0.00
1391	Servicios profesionales, Honorarios	\$347,465.28	\$399,049.60	\$746,514.88	\$406,809.60	\$339,705.28	\$18,560.00	\$388,249.60	\$18,560.00	\$358,265.28	\$283,200.00	\$283,200.00	\$105,049.60	\$0.00
1392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
1393	Apoyos Administrativos	\$1,445,041.46	-\$386,747.11	\$1,058,294.35	\$0.00	\$1,058,294.35	\$0.00	\$0.00	\$0.00	\$1,058,294.35	\$0.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$34,800.00	\$47,910.26	\$39,727.68	\$8,182.58	\$0.00	\$39,727.68	\$0.00	\$8,182.58	\$39,727.68	\$39,727.68	\$0.00	\$0.00
410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,927.68	\$3,916.16	\$0.00	\$4,927.68	\$0.00	\$3,916.16	\$4,927.68	\$4,927.68	\$0.00	\$0.00
411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,927.68	\$3,916.16	\$0.00	\$4,927.68	\$0.00	\$3,916.16	\$4,927.68	\$4,927.68	\$0.00	\$0.00
440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
451	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	-\$491,669.10	\$467,698.54	\$273,739.48	\$193,959.06	\$0.00	\$273,739.48	\$0.00	\$193,959.06	\$225,477.68	\$225,477.68	\$48,261.80	\$0.00
510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa

Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00
3531	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00
3550	\$20,880.00	\$7,582.00	\$28,462.00	\$28,462.00	\$0.00	\$28,462.00	\$0.00	\$0.00	\$18,271.40	\$18,271.40	\$10,190.60
3551	\$20,880.00	\$7,582.00	\$28,462.00	\$28,462.00	\$0.00	\$28,462.00	\$0.00	\$0.00	\$18,271.40	\$18,271.40	\$10,190.60
3570	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20
3571	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20
3580	\$725,703.95	-\$444,600.10	\$281,103.85	\$211,869.48	\$69,234.37	\$211,869.48	\$0.00	\$69,234.37	\$202,589.48	\$202,589.48	\$9,280.00
3581	\$725,703.95	-\$444,600.10	\$281,103.85	\$211,869.48	\$69,234.37	\$211,869.48	\$0.00	\$69,234.37	\$202,589.48	\$202,589.48	\$9,280.00
3590	\$136,572.60	-\$54,951.00	\$81,621.60	\$18,792.00	\$63,129.60	\$18,792.00	\$0.00	\$63,129.60	\$0.00	\$0.00	\$18,792.00
3591	\$136,572.60	-\$54,951.00	\$81,621.60	\$18,792.00	\$63,129.60	\$18,792.00	\$0.00	\$63,129.60	\$0.00	\$0.00	\$18,792.00
3600	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,760,719.20	\$1,018,328.80	\$2,760,719.20	\$0.00	\$1,018,328.80	\$2,760,000.00	\$2,760,000.00	\$719.20
3610	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,760,719.20	\$1,018,328.80	\$2,760,719.20	\$0.00	\$1,018,328.80	\$2,760,000.00	\$2,760,000.00	\$719.20
3611	\$0.00	\$3,758,400.00	\$3,758,400.00	\$2,760,000.00	\$998,400.00	\$2,760,000.00	\$0.00	\$998,400.00	\$2,760,000.00	\$2,760,000.00	\$0.00
3613	\$20,648.00	\$0.00	\$20,648.00	\$719.20	\$19,928.80	\$719.20	\$0.00	\$19,928.80	\$0.00	\$0.00	\$719.20
3700	\$54,101.52	\$11,169.94	\$65,271.46	\$12,768.53	\$52,502.93	\$12,768.53	\$0.00	\$52,502.93	\$12,768.53	\$12,768.53	\$0.00
3710	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	\$8,753.94	\$6,575.95	\$15,329.89	\$7,961.05	\$7,368.84	\$7,961.05	\$0.00	\$7,368.84	\$7,961.05	\$7,961.05	\$0.00
3721	\$8,753.94	\$6,575.95	\$15,329.89	\$7,961.05	\$7,368.84	\$7,961.05	\$0.00	\$7,368.84	\$7,961.05	\$7,961.05	\$0.00
3750	\$19,634.91	\$4,593.99	\$24,228.90	\$4,807.48	\$19,421.42	\$4,807.48	\$0.00	\$19,421.42	\$4,807.48	\$4,807.48	\$0.00
3751	\$15,521.54	\$4,593.99	\$20,115.53	\$4,807.48	\$15,308.05	\$4,807.48	\$0.00	\$15,308.05	\$4,807.48	\$4,807.48	\$0.00
3752	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	\$188.00	\$15,500.00	\$15,688.00	\$11,506.22	\$4,181.78	\$11,506.22	\$0.00	\$4,181.78	\$11,506.22	\$11,506.22	\$0.00
3840	\$0.00	\$15,500.00	\$15,500.00	\$11,506.22	\$3,993.78	\$11,506.22	\$0.00	\$3,993.78	\$11,506.22	\$11,506.22	\$0.00
3841	\$0.00	\$15,500.00	\$15,500.00	\$11,506.22	\$3,993.78	\$11,506.22	\$0.00	\$3,993.78	\$11,506.22	\$11,506.22	\$0.00
3850	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$661,043.78	\$61,001.00	\$722,044.78	\$576,454.94	\$145,589.84	\$576,454.94	\$0.00	\$145,589.84	\$528,634.94	\$528,634.94	\$47,820.00
3920	Impuestos y derechos	\$651,370.00	-\$1,365.16	\$650,004.84	\$504,415.00	\$145,589.84	\$504,415.00	\$0.00	\$145,589.84	\$456,595.00	\$456,595.00	\$47,820.00
3922	Impuesto sobre nómina	\$635,000.00	-\$75,138.16	\$559,861.84	\$463,113.00	\$96,748.84	\$463,113.00	\$0.00	\$96,748.84	\$420,672.00	\$420,672.00	\$42,441.00
3923	Impuesto sobre nomina Asimilados	\$15,000.00	\$73,773.00	\$88,773.00	\$41,302.00	\$47,471.00	\$41,302.00	\$0.00	\$47,471.00	\$35,923.00	\$35,923.00	\$5,379.00
3925	Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$62,366.16	\$72,039.94	\$72,039.94	\$0.00	\$72,039.94	\$0.00	\$0.00	\$72,039.94	\$72,039.94	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$62,366.16	\$72,039.94	\$72,039.94	\$0.00	\$72,039.94	\$0.00	\$0.00	\$72,039.94	\$72,039.94	\$0.00
4000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$79,694.04	\$79,694.04	\$79,594.15	\$99.89	\$79,594.15	\$0.00	\$99.89	\$609.00	\$609.00	\$78,985.15
4100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$79,085.04	\$79,085.04	\$78,985.15	\$99.89	\$78,985.15	\$0.00	\$99.89	\$0.00	\$0.00	\$78,985.15
4150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$79,085.04	\$79,085.04	\$78,985.15	\$99.89	\$78,985.15	\$0.00	\$99.89	\$0.00	\$0.00	\$78,985.15
4151	Equipo de cómputo y de tecnología de la información	\$0.00	\$79,085.04	\$79,085.04	\$78,985.15	\$99.89	\$78,985.15	\$0.00	\$99.89	\$0.00	\$0.00	\$78,985.15
600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
660	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
661	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
900	DEUDA PÚBLICA	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$0.00	\$10,777.00	\$254,073.00	\$254,073.00	\$0.00
900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$0.00	\$10,777.00	\$254,073.00	\$254,073.00	\$0.00
910	ADEFAS	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$0.00	\$10,777.00	\$254,073.00	\$254,073.00	\$0.00
911	ADEFAS	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$0.00	\$10,777.00	\$254,073.00	\$254,073.00	\$0.00
RECURSOS ESTATALES		\$38,932,410.00	\$3,758,400.00	\$42,690,810.00	\$38,655,648.29	\$4,035,161.71	\$35,944,754.44	\$12,710,893.85	\$16,746,055.56	\$24,630,260.19	\$24,630,260.19	\$1,314,504.23
3 RECURSOS PROPIOS												
000	MATERIALES Y SUMINISTROS	\$859,390.13	\$872,267.34	\$1,530,657.47	\$227,805.86	\$1,302,851.61	\$227,805.86	\$0.00	\$1,302,851.61	\$227,805.86	\$227,805.86	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$236,433.03	\$494,056.27	\$730,489.30	\$72,726.61	\$657,762.69	\$72,726.61	\$0.00	\$657,762.69	\$72,726.61	\$72,726.61	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$85,944.05	\$166,950.84	\$25,666.69	\$141,284.15	\$25,666.69	\$0.00	\$141,284.15	\$25,666.69	\$25,666.69	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$85,944.05	\$166,950.84	\$25,666.69	\$141,284.15	\$25,666.69	\$0.00	\$141,284.15	\$25,666.69	\$25,666.69	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$87,712.17	\$93,340.36	\$238.00	\$93,102.36	\$238.00	\$0.00	\$93,102.36	\$238.00	\$238.00	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$87,712.17	\$93,340.36	\$238.00	\$93,102.36	\$238.00	\$0.00	\$93,102.36	\$238.00	\$238.00	\$0.00
150	Material impreso e información digital	\$89,508.62	\$144,317.84	\$233,826.46	\$8,329.96	\$225,496.50	\$8,329.96	\$0.00	\$225,496.50	\$8,329.96	\$8,329.96	\$0.00
151	Material impreso e información digital	\$89,508.62	\$144,317.84	\$233,826.46	\$8,329.96	\$225,496.50	\$8,329.96	\$0.00	\$225,496.50	\$8,329.96	\$8,329.96	\$0.00
160	Material de limpieza	\$30,200.16	\$9,131.88	\$39,332.04	\$2,335.10	\$36,996.94	\$2,335.10	\$0.00	\$36,996.94	\$2,335.10	\$2,335.10	\$0.00
161	Material de limpieza	\$30,200.16	\$9,131.88	\$39,332.04	\$2,335.10	\$36,996.94	\$2,335.10	\$0.00	\$36,996.94	\$2,335.10	\$2,335.10	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1170	Materiales y útiles de enseñanza	\$30,089.27	\$166,950.33	\$197,039.60	\$36,156.86	\$160,882.74	\$36,156.86	\$0.00	\$160,882.74	\$36,156.86	\$36,156.86	\$0.00	\$0.00
1171	Materiales y útiles de enseñanza	\$30,089.27	\$166,950.33	\$197,039.60	\$36,156.86	\$160,882.74	\$36,156.86	\$0.00	\$160,882.74	\$36,156.86	\$36,156.86	\$0.00	\$0.00
1200	ALIMENTOS Y UTENSILIOS	\$174,487.96	\$115,644.90	\$290,132.86	\$75,170.76	\$214,962.10	\$75,170.76	\$0.00	\$214,962.10	\$75,170.76	\$75,170.76	\$0.00	\$0.00
2110	Productos alimenticios para personas	\$172,068.49	\$115,644.90	\$287,713.39	\$75,170.76	\$212,542.63	\$75,170.76	\$0.00	\$212,542.63	\$75,170.76	\$75,170.76	\$0.00	\$0.00
2111	Productos alimenticios para personas	\$117,437.67	\$124,258.00	\$241,695.67	\$74,735.86	\$166,959.81	\$74,735.86	\$0.00	\$166,959.81	\$74,735.86	\$74,735.86	\$0.00	\$0.00
2112	Alimentos en eventos oficiales	\$54,630.82	-\$9,613.10	\$46,017.72	\$434.90	\$45,582.82	\$434.90	\$0.00	\$45,582.82	\$434.90	\$434.90	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
1300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	-\$2,615.24	\$239,037.50	\$29,008.20	\$210,029.30	\$29,008.20	\$0.00	\$210,029.30	\$29,008.20	\$29,008.20	\$0.00	\$0.00
1350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
1351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
1370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
1380	Mercancías adquiridas para su comercialización	\$235,518.73	-\$2,615.24	\$232,903.49	\$29,008.20	\$203,895.29	\$29,008.20	\$0.00	\$203,895.29	\$29,008.20	\$29,008.20	\$0.00	\$0.00
1381	Mercancías adquiridas para su comercialización	\$235,518.73	-\$2,615.24	\$232,903.49	\$29,008.20	\$203,895.29	\$29,008.20	\$0.00	\$203,895.29	\$29,008.20	\$29,008.20	\$0.00	\$0.00
1400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$147,183.54	\$303.00	\$147,486.54	\$11,350.98	\$136,135.56	\$11,350.98	\$0.00	\$136,135.56	\$11,350.98	\$11,350.98	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,928.76	\$21,286.16	\$1,928.76	\$0.00	\$21,286.16	\$1,928.76	\$1,928.76	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,928.76	\$21,286.16	\$1,928.76	\$0.00	\$21,286.16	\$1,928.76	\$1,928.76	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$1,303.00	\$25,108.59	\$9,422.22	\$15,686.37	\$9,422.22	\$0.00	\$15,686.37	\$9,422.22	\$9,422.22	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$1,303.00	\$25,108.59	\$9,422.22	\$15,686.37	\$9,422.22	\$0.00	\$15,686.37	\$9,422.22	\$9,422.22	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$49,102.01	\$52,202.01	\$23,779.60	\$28,422.41	\$23,779.60	\$0.00	\$28,422.41	\$23,779.60	\$23,779.60	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$49,102.01	\$52,202.01	\$23,779.60	\$28,422.41	\$23,779.60	\$0.00	\$28,422.41	\$23,779.60	\$23,779.60	\$0.00	\$0.00

Usu: trejo
Rep: rptEstadoPresupuestoEjercos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Dauda	Dauda
3511	Combustibles, lubricantes y aditivos	\$3,100.00	\$48,102.01	\$52,202.01	\$23,779.60	\$28,422.41	\$23,779.60	\$0.00	\$28,422.41	\$23,779.60	\$23,779.60	\$0.00	\$0.00
1700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$7,815.78	\$20,380.56	\$7,887.78	\$12,492.78	\$7,887.78	\$0.00	\$12,492.78	\$7,887.78	\$7,887.78	\$0.00	\$0.00
1710	Vestuario y uniformes	\$8,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$7,737.78	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00	\$0.00
1711	Vestuario y uniformes	\$8,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$7,737.78	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00	\$0.00
1740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$0.00
1741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$0.00
1750	Biancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00
1751	Biancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00
1900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$7,460.62	\$40,817.57	\$7,881.93	\$32,935.64	\$7,881.93	\$0.00	\$32,935.64	\$7,881.93	\$7,881.93	\$0.00	\$0.00
1910	Herramientas menores	\$28,802.03	\$2,331.26	\$31,133.29	\$3,560.93	\$27,572.36	\$3,560.93	\$0.00	\$27,572.36	\$3,560.93	\$3,560.93	\$0.00	\$0.00
1911	Herramientas menores	\$28,802.03	\$2,331.26	\$31,133.29	\$3,560.93	\$27,572.36	\$3,560.93	\$0.00	\$27,572.36	\$3,560.93	\$3,560.93	\$0.00	\$0.00
1920	Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,321.00	\$4,061.30	\$4,321.00	\$0.00	\$4,061.30	\$4,321.00	\$4,321.00	\$0.00	\$0.00
1921	Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,321.00	\$4,061.30	\$4,321.00	\$0.00	\$4,061.30	\$4,321.00	\$4,321.00	\$0.00	\$0.00
1940	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
1941	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$5,966,676.87	\$2,962,766.80	\$8,929,443.67	\$3,878,133.08	\$5,051,300.59	\$3,871,869.08	\$6,264.00	\$5,057,564.59	\$3,807,987.68	\$3,807,987.68	\$63,881.40	\$0.00
100	SERVICIOS BÁSICOS	\$114,022.00	-\$27,921.90	\$86,100.10	\$15,684.75	\$70,515.35	\$15,684.75	\$0.00	\$70,515.35	\$15,684.75	\$15,684.75	\$0.00	\$0.00
120	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
121	Gas	\$0.00	\$4,448.10	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
130	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
131	Agua	\$18,792.00	-\$3,000.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	-\$29,788.25	\$60,197.63	\$12,216.61	\$47,981.02	\$12,216.61	\$0.00	\$47,981.02	\$12,216.61	\$12,216.61	\$0.00	\$0.00
171	Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	-\$29,788.25	\$60,197.63	\$12,216.61	\$47,981.02	\$12,216.61	\$0.00	\$47,981.02	\$12,216.61	\$12,216.61	\$0.00	\$0.00
180	Servicios postales y telegráficos	\$5,234.12	\$428.25	\$5,662.37	\$1,321.92	\$4,340.45	\$1,321.92	\$0.00	\$4,340.45	\$1,321.92	\$1,321.92	\$0.00	\$0.00
182	Servicios postales	\$5,234.12	\$428.25	\$5,662.37	\$1,321.92	\$4,340.45	\$1,321.92	\$0.00	\$4,340.45	\$1,321.92	\$1,321.92	\$0.00	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$375,667.69	\$70,676.52	\$446,244.21	\$169,127.92	\$287,116.29	\$169,127.92	\$0.00	\$287,116.29	\$169,127.92	\$169,127.92	\$0.00	\$0.00
230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$62,504.32	\$62,504.32	\$62,468.32	\$36.00	\$62,468.32	\$0.00	\$36.00	\$62,468.32	\$62,468.32	\$0.00	\$0.00
231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$62,504.32	\$62,504.32	\$62,468.32	\$36.00	\$62,468.32	\$0.00	\$36.00	\$62,468.32	\$62,468.32	\$0.00	\$0.00
250	Arrendamiento de equipo de transporte	\$5,354.55	\$10,600.00	\$15,954.55	\$15,216.00	\$738.55	\$15,216.00	\$0.00	\$738.55	\$15,216.00	\$15,216.00	\$0.00	\$0.00
251	Arrendamiento de equipo de transporte	\$5,354.55	\$10,600.00	\$15,954.55	\$15,216.00	\$738.55	\$15,216.00	\$0.00	\$738.55	\$15,216.00	\$15,216.00	\$0.00	\$0.00
270	Arrendamiento de activos intangibles	\$18,914.96	\$4,407.98	\$23,322.94	\$0.00	\$23,322.94	\$0.00	\$0.00	\$23,322.94	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1271	Arrendamiento de activos inintangibles	\$18,914.96	\$4,407.98	\$23,322.94	\$0.00	\$23,322.94	\$0.00	\$0.00	\$23,322.94	\$0.00	\$0.00
1290	Otros arrendamientos	\$351,298.18	-\$6,835.78	\$344,462.40	\$81,443.60	\$263,018.80	\$81,443.60	\$0.00	\$263,018.80	\$81,443.60	\$81,443.60
1291	Otros arrendamientos	\$351,298.18	-\$6,835.78	\$344,462.40	\$81,443.60	\$263,018.80	\$81,443.60	\$0.00	\$263,018.80	\$81,443.60	\$81,443.60
1300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$4,484,353.31	\$2,502,472.16	\$6,986,825.47	\$3,025,144.67	\$3,961,680.80	\$3,018,880.67	\$6,264.00	\$3,967,944.80	\$2,969,470.27	\$2,969,470.27
1310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$212,479.37	\$46,714.97	\$1,310.10	\$45,404.87	\$1,310.10	\$0.00	\$45,404.87	\$1,310.10	\$1,310.10
1311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$212,479.37	\$46,714.97	\$1,310.10	\$45,404.87	\$1,310.10	\$0.00	\$45,404.87	\$1,310.10	\$1,310.10
1340	Servicios de capacitación	\$69,846.80	\$94,996.00	\$154,842.80	\$0.00	\$154,842.80	\$0.00	\$0.00	\$154,842.80	\$0.00	\$0.00
1341	Servicios de capacitación	\$69,846.80	\$94,996.00	\$154,842.80	\$0.00	\$154,842.80	\$0.00	\$0.00	\$154,842.80	\$0.00	\$0.00
1380	Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$117,443.05	\$60,449.35	\$117,443.05	\$0.00	\$60,449.35	\$117,443.05	\$117,443.05
1381	Servicios de vigilancia	\$68,270.00	\$109,622.40	\$177,892.40	\$117,443.05	\$60,449.35	\$117,443.05	\$0.00	\$60,449.35	\$117,443.05	\$117,443.05
1390	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$2,520,333.13	\$6,607,375.30	\$2,806,391.52	\$3,700,983.78	\$2,900,127.52	\$6,264.00	\$3,707,247.78	\$2,850,717.12	\$2,850,717.12
1391	Servicios profesionales, Honorarios	\$2,934,272.35	\$2,016,121.29	\$4,950,393.64	\$2,533,972.22	\$2,416,421.42	\$2,527,708.22	\$6,264.00	\$2,422,685.42	\$2,478,297.82	\$2,478,297.82
1392	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$504,211.84	\$1,639,581.66	\$372,419.30	\$1,267,162.36	\$372,419.30	\$0.00	\$1,267,162.36	\$372,419.30	\$372,419.30
1393	Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00
1400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$8,035.56	\$122,508.68	\$48,307.96	\$74,200.72	\$48,307.96	\$0.00	\$74,200.72	\$48,307.96	\$48,307.96
1410	Servicios financieros y bancarios	\$109,609.12	\$8,035.56	\$117,644.68	\$48,307.96	\$69,336.72	\$48,307.96	\$0.00	\$69,336.72	\$48,307.96	\$48,307.96
1411	Servicios financieros y bancarios	\$109,609.12	\$8,035.56	\$117,644.68	\$48,307.96	\$69,336.72	\$48,307.96	\$0.00	\$69,336.72	\$48,307.96	\$48,307.96
1470	Fiates y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00
1471	Fiates y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00
1500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$103,695.89	\$85,993.89	\$189,689.78	\$139,195.92	\$50,493.86	\$139,195.92	\$0.00	\$50,493.86	\$139,195.92	\$139,195.92
1510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$21,683.21	\$53,581.31	\$23,887.20	\$29,694.11	\$23,887.20	\$0.00	\$29,694.11	\$23,887.20	\$23,887.20
1511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$21,683.21	\$53,581.31	\$23,887.20	\$29,694.11	\$23,887.20	\$0.00	\$29,694.11	\$23,887.20	\$23,887.20
1520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$8,131.88	\$13,999.88	\$3,863.00	\$10,136.88	\$3,863.00	\$0.00	\$10,136.88	\$3,863.00	\$3,863.00
1521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$8,131.88	\$13,999.88	\$3,863.00	\$10,136.88	\$3,863.00	\$0.00	\$10,136.88	\$3,863.00	\$3,863.00
1530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80
1531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80
1550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00
1551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00
1570	Instalación, reparación y mantenimiento de maquinaria, t	\$0.00	\$48,140.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00
1571	Instalación, reparación y mantenimiento de maquinaria, t	\$0.00	\$48,140.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00
1580	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3600	\$233,879.94	\$53,929.01	\$287,808.95	\$122,627.13	\$165,181.82	\$122,627.13	\$0.00	\$165,181.82	\$108,156.13	\$108,156.13	\$14,471.00
3610	\$222,373.61	\$51,725.01	\$274,098.62	\$119,147.13	\$154,951.49	\$119,147.13	\$0.00	\$154,951.49	\$104,676.13	\$104,676.13	\$14,471.00
3613	\$222,373.61	\$51,725.01	\$274,098.62	\$119,147.13	\$154,951.49	\$119,147.13	\$0.00	\$154,951.49	\$104,676.13	\$104,676.13	\$14,471.00
3620	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$3,480.00	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
3621	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$3,480.00	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
1700	\$402,479.21	\$47,602.44	\$450,081.65	\$146,961.04	\$303,120.61	\$146,961.04	\$0.00	\$303,120.61	\$146,961.04	\$146,961.04	\$0.00
1710	\$49,645.00	-\$2,137.76	\$47,507.24	\$0.00	\$28,507.24	\$0.00	\$0.00	\$28,507.24	\$0.00	\$0.00	\$0.00
1711	\$49,645.00	-\$2,137.76	\$47,507.24	\$0.00	\$28,507.24	\$0.00	\$0.00	\$28,507.24	\$0.00	\$0.00	\$0.00
1720	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$5,576.34	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
1721	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$5,576.34	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
1750	\$60,136.23	\$13,421.00	\$73,557.23	\$10,222.68	\$63,334.55	\$10,222.68	\$0.00	\$63,334.55	\$10,222.68	\$10,222.68	\$0.00
1751	\$41,569.69	\$13,000.00	\$54,569.69	\$7,711.20	\$46,878.49	\$7,711.20	\$0.00	\$46,878.49	\$7,711.20	\$7,711.20	\$0.00
1752	\$18,546.54	\$421.00	\$18,967.54	\$2,511.48	\$16,456.06	\$2,511.48	\$0.00	\$16,456.06	\$2,511.48	\$2,511.48	\$0.00
1780	\$262,460.80	\$49,587.18	\$312,047.98	\$131,162.02	\$180,885.96	\$131,162.02	\$0.00	\$180,885.96	\$131,162.02	\$131,162.02	\$0.00
1781	\$262,460.80	\$49,587.18	\$312,047.98	\$131,162.02	\$180,885.96	\$131,162.02	\$0.00	\$180,885.96	\$131,162.02	\$131,162.02	\$0.00
800	\$138,205.71	\$221,969.12	\$360,174.83	\$221,183.69	\$138,991.14	\$221,183.69	\$0.00	\$138,991.14	\$221,183.69	\$221,183.69	\$0.00
840	\$138,205.71	\$207,969.12	\$346,174.83	\$215,150.68	\$131,024.15	\$215,150.68	\$0.00	\$131,024.15	\$215,150.68	\$215,150.68	\$0.00
841	\$7,540.00	\$171,169.12	\$178,709.12	\$153,975.68	\$24,733.44	\$153,975.68	\$0.00	\$24,733.44	\$153,975.68	\$153,975.68	\$0.00
843	\$130,665.71	\$36,800.00	\$167,465.71	\$61,175.00	\$106,290.71	\$61,175.00	\$0.00	\$106,290.71	\$61,175.00	\$61,175.00	\$0.00
850	\$0.00	\$14,000.00	\$14,000.00	\$6,033.01	\$7,966.99	\$6,033.01	\$0.00	\$7,966.99	\$6,033.01	\$6,033.01	\$0.00
851	\$0.00	\$14,000.00	\$14,000.00	\$6,033.01	\$7,966.99	\$6,033.01	\$0.00	\$7,966.99	\$6,033.01	\$6,033.01	\$0.00
000	\$0.00	\$1,139,838.06	\$1,139,838.06	\$1,120,038.06	\$0.00	\$1,120,038.06	\$0.00	\$19,800.00	\$1,120,038.06	\$1,120,038.06	\$0.00
400	\$0.00	\$1,139,838.06	\$1,139,838.06	\$1,120,038.06	\$0.00	\$1,120,038.06	\$0.00	\$19,800.00	\$1,120,038.06	\$1,120,038.06	\$0.00
410	\$0.00	\$937,218.06	\$937,218.06	\$937,218.06	\$0.00	\$937,218.06	\$0.00	\$0.00	\$937,218.06	\$937,218.06	\$0.00
411	\$0.00	\$937,218.06	\$937,218.06	\$937,218.06	\$0.00	\$937,218.06	\$0.00	\$0.00	\$937,218.06	\$937,218.06	\$0.00
420	\$0.00	\$202,620.00	\$202,620.00	\$182,820.00	\$0.00	\$182,820.00	\$0.00	\$19,800.00	\$182,820.00	\$182,820.00	\$0.00
421	\$0.00	\$202,620.00	\$202,620.00	\$182,820.00	\$0.00	\$182,820.00	\$0.00	\$19,800.00	\$182,820.00	\$182,820.00	\$0.00
000	\$0.00	\$49,671.29	\$49,671.29	\$34,359.10	\$15,312.19	\$34,359.10	\$0.00	\$15,312.19	\$16,962.81	\$16,962.81	\$17,396.29
100	\$0.00	\$37,671.29	\$37,671.29	\$30,536.59	\$7,134.70	\$30,536.59	\$0.00	\$7,134.70	\$13,140.30	\$13,140.30	\$17,396.29
110	\$0.00	\$18,000.00	\$18,000.00	\$13,140.30	\$4,859.70	\$13,140.30	\$0.00	\$4,859.70	\$13,140.30	\$13,140.30	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Devengado					
111	Muebles de oficina y estantería	\$0.00	\$18,000.00	\$13,140.30	\$4,859.70	\$13,140.30	\$0.00	\$13,140.30	\$0.00	\$13,140.30	\$13,140.30	\$0.00
120	Muebles, excepto de oficina y estantería	\$0.00	\$17,396.29	\$17,396.29	\$0.00	\$17,396.29	\$0.00	\$17,396.29	\$0.00	\$0.00	\$0.00	\$17,396.29
121	Muebles, excepto de oficina y estantería	\$0.00	\$17,396.29	\$17,396.29	\$0.00	\$17,396.29	\$0.00	\$17,396.29	\$0.00	\$0.00	\$0.00	\$17,396.29
190	Otros mobiliarios y equipos de administración	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$12,000.00	\$3,822.51	\$8,177.49	\$3,822.51	\$0.00	\$3,822.51	\$0.00	\$3,822.51	\$3,822.51	\$0.00
210	Equipos y aparatos audiovisuales	\$0.00	\$6,000.00	\$3,097.51	\$2,902.49	\$3,097.51	\$0.00	\$3,097.51	\$0.00	\$3,097.51	\$3,097.51	\$0.00
211	Equipos y aparatos audiovisuales	\$0.00	\$6,000.00	\$3,097.51	\$2,902.49	\$3,097.51	\$0.00	\$3,097.51	\$0.00	\$3,097.51	\$3,097.51	\$0.00
290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$725.00	\$5,275.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00
291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,000.00	\$725.00	\$5,275.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00
000	DEUDA PÚBLICA	\$0.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$83,240.00	\$0.00	\$83,240.00	\$83,240.00	\$0.00
900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (-)	\$0.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$83,240.00	\$0.00	\$83,240.00	\$83,240.00	\$0.00
910	ADEFAS	\$0.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$83,240.00	\$0.00	\$83,240.00	\$83,240.00	\$0.00
911	ADEFAS	\$0.00	\$83,340.00	\$83,240.00	\$100.00	\$83,240.00	\$0.00	\$83,240.00	\$0.00	\$83,240.00	\$83,240.00	\$0.00
RECURSOS PROPIOS		\$6,825,067.00	\$4,307,873.49	\$5,343,576.10	\$6,369,564.39	\$5,337,312.10	\$6,264.00	\$6,355,628.39	\$5,256,034.41	\$5,256,034.41	\$5,256,034.41	\$81,277.69
Total Final		\$45,574,770.00	\$8,666,273.49	\$43,999,224.39	\$10,404,726.10	\$31,282,066.54	\$12,717,157.85	\$23,141,683.95	\$29,886,284.60	\$29,886,284.60	\$29,886,284.60	\$1,395,781.94

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

Ma. Elizabeth Rodríguez Romero
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL